

RESOLUTION 19- 02

**A RESOLUTION TO PROVIDE FOR THE ADOPTION OF A BUDGET AMENDMENT
TO THE 2018 FISCAL BUDGET AS ADOPTED BY CITY RESOLUTION 17-07**

WHEREAS, the City of Sky Valley has a mission to maintain cost effective programs and services while focusing on preserving and enhancing the quality of life that is enjoyed by all Sky Valley residents;

WHEREAS, this mission will be accomplished through a realistic approach in revenue and expenditure forecasting;

WHEREAS, the City Council approved a budget resolution for fiscal year 2018 for the City of Sky Valley on November 14, 2017;

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, the Council of the City of Sky Valley hereby resolves:

The revenues and expenditures of the government and its activities for the fiscal year beginning January 1, 2018 and ending December 31, 2018 are hereby amended as set forth herein and shall be the City of Sky Valley's budget for the fiscal year 2018.

See Exhibit "A" attached hereto.

All resolutions, ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so resolved and approved by vote of the City Council of the City of Sky Valley this 23rd day of April 2019

Approved:



Robert MacNair, Mayor


Neil Howard, Council President



Moody Barrick, Councilor



Jim Curtis, Councilor



Al Piontkowski, Councilor



Paul Wheeler, Councilor

Attest:



Karen Fleming, City Clerk

**2018 BUDGET AMENDMENT
APRIL 2019**

EXHIBIT "A"

REVENUES

100 GENERAL FUND

	Original Budget	Amendment #1
310000 TAXES		
311000 GENERAL PROPERTY TAXES	942,960	943,808
311310 MOTOR VEHICLE TAXES	50,000	63,295
311340 INTANGIBLES	6,900	8,553
311600 REAL ESTATE TRANSFER	3,600	4,717
311700 FRANCHISE TAX	58,500	52,326
314200 ALCOHOLIC EXCISE TAX	1,200	1,089
316100 BUSINESS AND OCCUPATIONAL TAX	2,000	700
316200 INSURANCE PREMIUM TAX	15,000	19,352
319000 P/I ON DELINQUENT TAXES	8,000	7,632
319100 FI FA		248
32000 LICENSES & PERMITS		
321100 ALCOHOLIC BEVERAGE LICENSE	1,000	1,460
321220 INSURANCE LICENSE	1,100	1,500
322000 NON-BUSINESS LICENSES AND PERMITS	1,100	605
323000 REGULATORY FEES	11,500	20,567
330000 INTERGOVERNMENTAL REVENUES		
334000 STATE GOVERNMENT GRANTS	30,500	19,122
339000 LOCAL GRANTS	3,000	500
340000 CHARGES FOR SERVICES		
341400 PRINTING AND DUPLICATING SERVICES	100	30
341910 ELECTION QUALIFYING FEES	40	45
347000 CULTURE AND RECREATION	5,500	475
347900 OTHER SALES - ECON DEV	0	1,065
350000 FINES AND FORFEITURES		
351100 COURT FINES	8,000	2,417
360000 INVESTMENT INCOME		
361000 INTEREST REVENUES	1,500	1,324
370000 CONTRIBUTIONS/DONATIONS		
370000 CONTRIBUTIONS	25,000	38,301
TOTAL OPERATING REVENUE	1,176,500	1,189,131

**2018 BUDGET AMENDMENT
APRIL 2019**

380000 MISCELLANEOUS REVENUE		
380100 MISCELLANEOUS REVENUE	0	10
381000 RENT AND ROYALTIES	12,000	13,440
385000 REIMBURSEMENTS	1,000	4,212
389000 OTHER MISCELLANEOUS REVENUE	0	3,674
TOTAL MISCELLANEOUS REVENUE	13,000	21,336

390000 OTHER FINANCING SOURCES		
391002 INTERFUND TRANSFER HOTEL/MOTEL	6,000	16,721
392100 SALE OF ASSETS	500	400
TOTAL OTHER FINANCING SOURCES	6,500	17,121
GRAND TOTAL REVENUES	1,196,000	1,227,588

APPROPRIATIONS	Original Budget	Amendment #1
410000 GENERAL GOVERNMENT		
O 411000 LEGISLATIVE	10,800	9,606
413000 EXECUTIVE	3,100	1,303
414000 ELECTIONS	4,790	2,847
415000 GENERAL ADMINISTRATION	227,730	252,551
415650 BUILDINGS & GROUNDS	52,300	48,795
420000 JUDICIAL	4,935	2,955
432000 POLICE	288,635	259,700
435000 FIRE	58,731	58,731
442000 ROADS	225,450	213,013
460000 CULTURE & RECREATION		0
461000 SPECIAL ACTIVITIES/EVENTS	30,000	14,359
462000 PARKS	5,750	2,615
470000 HOUSING & DEVELOPMENT	23,795	19,594
475000 ECONOMIC DEVELOPMENT	53,135	36,954
TOTAL OPERATING EXPENDITURES	989,151	913,417

**2018 BUDGET AMENDMENT
APRIL 2019**

EXHIBIT "A"

C.460000 CULTURE AND RECREATION			
CAPITAL OUTLAY INFRASTRUCTURE			
442000 ROADS			
CAPITAL OUTLAY EQUIPMENT	15,000	9,863	
CAPITAL OUTLAY INFRASTRUCTURE	174,000	174,000	
432000 POLICE			
VEHICLES	0	0	
470000 HOUSING & DEVELOPMENT			
VEHICLES	0	0	
462000 PARKS			
CAPITAL OUTLAY PROPERTY/INFRASTRUC	0		
TOTAL CAPITAL EXPENDITURES	189,000	183,863	
561000 DEPRECIATION	17,849	17,849	
579000 CONTINGENCY	0		
TOTAL OTHER FINANCING USES	17,849	17,849	
GRAND TOTAL EXPENDITURES	1,196,000	1,124,735	
GRAND TOTAL REVENUES	1,196,000	1,227,588	
NET REVENUE (FUND BALANCE USED TO BALANCE)	0	102,853	